ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OCOSINGO

De 01/01/2025 Al 31/03/2025

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**1,579,174,415.13**	**101,446,950.44**	**1,680,621,365.57**	**104,290,563.07**	**100,324,803.27**	**1,368,930,640.68**
				0.00	**0.00**	
-				0.00	0.00	
01 **SERVICIOS ADMINISTRATIVOS**	**1,533,557,091.43**	**98,200,850.44**	**1,631,757,941.87**	**93,347,967.75**	**90,068,383.91**	**1,368,119,388.02**
01-01 AYUNTAMIENTOS	13,856,283.00	185,000.00	14,041,283.00	3,113,766.70	3,027,688.10	332,988.80
01-02 PRESIDENCIA MUNICIPAL	40,067,358.50	25,496,411.62	65,563,770.12	24,023,295.88	22,008,546.79	22,760,319.25
01-03 SECRETARIA MUNICIPAL	13,658,702.00	25,000.00	13,683,702.00	3,003,769.60	2,917,455.20	55,336.40
01-04 TESORERIA MUNICIPAL	9,763,198.00	1,998,730.15	11,761,928.15	4,387,648.07	4,029,110.27	528,796.08
01-05 OFICIALIA MAYOR	12,857,120.00	833,000.00	13,690,120.00	3,369,009.90	3,073,985.72	419,206.10
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 D.I.F. MUNICIPAL	22,247,002.02	0.00	22,247,002.02	4,634,792.10	4,634,792.10	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	1,407,485,819.91	69,662,708.67	1,477,148,528.58	47,996,412.70	47,561,743.73	1,343,995,952.19
01-10 OTROS	13,621,608.00	0.00	13,621,608.00	2,819,272.80	2,815,062.00	26,789.20
02 **SERVICIOS PUBLICOS**	**45,617,323.70**	**3,246,100.00**	**48,863,423.70**	**10,942,595.32**	**10,256,419.36**	**811,252.66**
02-01 PROTECCION CIUDADANA	4,685,504.00	1,020,700.00	5,706,204.00	1,206,030.38	1,172,140.38	232,617.62
02-02 LIMPIA	17,521,019.70	526,400.00	18,047,419.70	3,670,079.77	3,147,684.88	381,726.13
02-03 MERCADOS	652,204.00	0.00	652,204.00	137,022.00	137,022.00	800.00
02-04 RASTROS	2,531,332.00	0.00	2,531,332.00	526,309.07	512,644.08	22,735.01
02-05 PANTEONES	1,337,652.00	0.00	1,337,652.00	282,840.00	282,840.00	1,900.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	250,000.00	1,625,000.00	1,875,000.00	1,125,000.00	1,125,000.00	0.00
02-08 CALLES, PARQUES Y JARDINES	547,252.00	0.00	547,252.00	109,080.00	109,080.00	400.00
02-09 ASISTENCIA A LA SALUD	3,897,672.00	50,000.00	3,947,672.00	837,790.20	787,956.02	37,765.80
02-10 ASISTENCIA A LA EDUCACION	6,787,532.00	4,000.00	6,791,532.00	1,453,667.95	1,434,352.00	13,084.05
02-11 ABASTOS - TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	6,006,768.00	20,000.00	6,026,768.00	1,297,073.95	1,249,998.00	120,224.05
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero							
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3.1.1.1 Gobierno Municipal							
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	1,400,388.00	0.00	1,400,388.00	297,702.00	297,702.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

PEDRO ALFREDO HERNANDEZ LOPEZ

TESORERO

AUTORIZÓ

MANUELA ANGELICA MENDEZ CRUZ

PRESIDENTE